### PLAN DE ACCIÓN 2012

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### ACCIONES

- SEGUIMIENTO A EGRESADOS EN LOS PROGRAMAS DE PREGRADO
- ENCUENTRO ANUAL DE EGRESADOS
- ASISTENCIA A EVENTOS
- CONVENIOS INTERINSTITUCIONALES
- GRUPOS DE PROYECCIÓN SOCIAL

### Saldo por Ejecutar

- #DIV/0!

### Saldo por Ejecutar

- #DIV/0!

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UNIVERSIDAD SURCOLOMBIANA PLAN DE ACCIÓN 2012 - RESOLUCION 189 DEL 14 DE NOVIEMBRE DE 2012
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TOTAL ESTRATEGIA 3: FORMACIÓN E INVESTIGACIÓN

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UNIVERSIDAD SURCOLOMBIANA PLAN DE ACCIÓN 2012 - RESOLUCION 189 DEL 14 DE NOVIEMBRE DE 2012

UNIDAD DE PLANEAMIENTO ECONÓMICO Y ADMINISTRATIVO

OFICINA DE PLANEACIÓN
## PLAN DE ACCIÓN 2012

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UNIDAD DE PLANEAMIENTO ECONÓMICO Y ADMINISTRATIVO

OFICINA DE PLANEACIÓN
### PLAN DE ACCIÓN 2012

<p>| ACT-PY-421-58 | Proyecto Actualización Tecnológica del Laboratorio de Fluidos de Perforación | DECANO INGENIERÍA | 100,00% | 56.000.000 | 0,00% | 0 | 0,00% | 0 | 100,00% | 56.000.000 |
| ACT-PY-421-59 | ADQUISICION REACTIVOS MEDICINA | DECANO SALUD | 100,00% | 15.770.537 | 0,00% | 0 | 89,79% | 14.160.537 | 10,21% | 1.610.000 |
| ACT-PY-421-60 | ADQUISICION REACTIVOS CIENCIAS EXACTAS Y NATURALES | DECANO CIENCIAS EXACTAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ACT-PY-422-01 | NUEVO CAMPUS | JEFEO OF. PLANEACIÓN | 91,91% | 4.320.000 | 8,09% | 380.000 | 91,91% | 4.320.000 | 8,09% | 380.000 |
| ACT-PY-423-01 | ADQUISICION DE UN INmueBLE | BICANA EDUCACIÓN | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ESTRATEGIA 4: DESARROLLO ADMINISTRATIVO, FINANCIERO Y DE INFRAESTRUCTURA FÍSICA | 97,99% | 5.650.402.702 | 2,01% | 116.173.222 | 76,37% | 4.403.913.837 | 23,63% | 1.362.662.087 |
| ACT-PY-511-01 | IMPLEMENTAR SISTEMA DE GESTIÓN AMBIENTAL | JEFEO OF. PLANEACIÓN | 94,68% | 17.843.059 | 5,32% | 1.003.000 | 78,76% | 14.843.059 | 21,24% | 4.003.000 |
| ACT-PY-512-01 | CUMPLIMIENTO DE NORMAS AMBIENTALES DENTRO DE LOS PROCESOS DE LA UNIVERSIDAD | JEFEO OF. PLANEACIÓN | 100,00% | 57.311.886 | 0,00% | 90,07% | 51.618.563 | 9,93% | 5.693.323 |
| ACT-PY-513-01 | PROYECTO DE ESTUDIO DE FLORA Y FAUNA | JEFEO OF. PLANEACIÓN | 95,96% | 7.028.140 | 3,04% | 220.200 | 95,22% | 6.901.700 | 4,78% | 346.640 |
| TOTAL ESTRATEGIA 5: SOSTENIBILIDAD AMBIENTAL | 98,53% | 82.183.085 | 1,47% | 1.223.200 | 87,96% | 73.363.322 | 12,04% | 10.042.963 |
| ACT-PY-611-01 | INDUCCION Y REINDUCCION | VICE ADMTVO. DECANOS | 100,00% | 27.000.000 | 0,00% | 0 | 97,78% | 26.399.997 | 2,22% | 600.005 |
| ACT-PY-611-02 | CAPACITACION NO FORMAL | DECANOS SALUD INGENIERÍA EDUCACIÓN | 95,69% | 119.290.099 | 4,31% | 5.370.465 | 86,75% | 108.140.684 | 13,25% | 16.519.880 |
| ACT-PY-611-03 | CAPACITACION DE LA CONVENCIÓN COLECTIVA CON CONTRATUCION | DECANOS SALUD INGENIERÍA EDUCACIÓN | 100,00% | 11.839.436 | 0,00% | 0 | 100,00% | 11.839.436 | 0,00% | 0 |
| ACT-PY-611-04 | CAPACITACION EN CUMPLIMIENTO DE LA CONVENCIÓN COLECTIVA CON CONTRATUCION | DECANOS SALUD INGENIERÍA EDUCACIÓN | 100,00% | 19.478.390 | 0,00% | 0 | 100,00% | 19.478.390 | 0,00% | 0 |
| ACCIONES                                      | RUBRO | Sальдо por EJECUTAR EN CDP | EJECUCIÓN EN RP | % | EJECUCIÓN EN CDP | % | Sальдо por EJECUTAR | % | RECURSOS ASIGNADOS | $ | ACT-PY-05-11 | 310 | VICE ADM | 85,93% | 32.821.492 | 14,07% | 32.821.492 | 14,07% | 5.375.862 |
|----------------------------------------------|-------|---------------------------|----------------|---|----------------|---|--------------------|---|------------------|----|------------|-----|----------|--------|----------------|------|--------------|-----|------------|-----|
| ACCIONES                                     |       |                           |                |   |                |   |                    |   |                 |    |             |     |          |        |              |      |              |     |           |     |
| CAPACITACION PERSONAL DIRECTIVO              |       |                           |                |   |                |   |                    |   |                 |    |             |     |          |        |              |      |              |     |           |     |
| ACT-PY-05-12-01                              |       |                           |                |   |                |   |                    |   |                 |    |             |     |          |        |              |      |              |     |           |     |
| CAPACITAR BOD ESTUDIANTES EN LAS PRUEBAS SABER PRO | 510   | VICE ACAD DECEAN | 99,99% | 62.505.182 | 0,01% | 8.000 | 87,11% | 54.452.302 | 12,89% | 8.060.880 |
| APOYOS SOCIOECONOMICOS A ESTUDIANTES         |       |                           |                |   |                |   |                    |   |                 |    |             |     |          |        |              |      |              |     |           |     |
| ACT-PY-05-13-01                              |       |                           |                |   |                |   |                    |   |                 |    |             |     |          |        |              |      |              |     |           |     |
| APOYOS SOCIOECONOMICOS A ESTUDIANTES DE GARZON | 301   | 161.797.700 | 99,91% | 161.483.390 | 0,01% | 314.310 | 92,48% | 149.622.900 | 7,52% | 12.174.800 |
| APOYOS SOCIOECONOMICOS A ESTUDIANTES DE LA PLATA | 301   | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 | #DIV/0! | 0 |
| IMPLEMENTACION DEL ESTUDIO NEIVA             |       |                           |                |   |                |   |                    |   |                 |    |             |     |          |        |              |      |              |     |           |     |
| ACT-PY-05-14-01                              |       |                           |                |   |                |   |                    |   |                 |    |             |     |          |        |              |      |              |     |           |     |
| PRESTACION SERVICIO MEDICO A ESTUDIANTES NEIVA | 301   | 68.432.632 | 100,00% | 68.432.632 | 0,00% | 0 | 100,00% | 68.432.632 | 0,00% | 0 |
| PRESTACION SERVICIO ODONTOLOGICO A ESTUDIANTES | 301   | 77.731.744 | 100,00% | 77.731.744 | 0,00% | 1 | 100,00% | 77.731.744 | 0,00% | 1 |
| PRESTACION SERVICIO PSICOLÓGICO               |       |                           |                |   |                |   |                    |   |                 |    |             |     |          |        |              |      |              |     |           |     |
| PRESTACION SERVICIO DE RESTAURANTE A LOS ESTUDIANTES | 301   | 56.557.904 | 100,00% | 56.557.904 | 0,00% | 0 | 64,55% | 36.510.430 | 35,45% | 20.047.474 |</p>
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<th>RECURSOS ASIGNADOS</th>
<th>EJECUCIÓN EN CDP</th>
<th>SALDOS POR EJECUTAR EN CDP</th>
<th>EJECUCIÓN EN RP</th>
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<td>DISEÑO E IMPLEMENTACION DEL SISTEMA UNICO DE INFORMACION INTEGRAL</td>
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<td>211</td>
<td>34.000.000</td>
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REDUCCION